

## ATTACHMENT A

BASIC / CAMBRIDGE MEET COMP  
SEPT - DEC '94 BUDGET

SECTION	POTENTIAL NUMBER OF STORES	SEPT - DEC 1994 BASIC BUDGET	SEPT - DEC 1994 CAMBRIDGE BUDGET
11	123	\$143,825	\$107,148
12	116	\$877,455	\$221,050
13	112	\$362,831	\$49,583
14	95	\$310,955	\$102,187
Region 1	446	\$1,695,066	\$479,967
21	107	\$356,562	\$129,432
22	131	\$1,126,997	\$313,032
23	170	\$271,665	\$167,176
24	128	\$228,726	\$199,752
Region 2	536	\$1,983,949	\$809,392
31	232	\$839,661	\$891,319
32	239	\$710,434	\$361,433
33	189	\$539,573	\$509,965
35	68	\$232,288	\$165,987
36	26	\$34,930	\$39,527
Region 3	754	\$2,356,886	\$1,968,231
41	232	\$197,005	\$369,857
42	102	\$34,339	\$104,345
43	252	\$923,757	\$516,901
44	192	\$758,756	\$323,003
45	130	\$633,559	\$432,201
Region 4	908	\$2,547,416	\$1,746,307
51	117	\$764,642	\$157,961
52	150	\$636,011	\$628,009
53	89	\$570,149	\$47,788
54	91	\$153,252	\$25,058
Region 5	447	\$2,124,053	\$858,817
TOTAL	3,091	\$10,707,371	\$5,862,714

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